

MGABC 2024 AGM Financial and Budget

Financials - July 1,2023-June 30,2024

Revenue	
Membership Fees	\$6,590.00
Direct Support (Donations)	\$ 4,081.25
Misc. Income	\$ 1.00
Total Revenue	\$10,672.25
Expenses	
AGM	\$1,018.11
Website Upgrade	
Website Maintenance	\$ 806.25
Donations – Out	\$2,581.25
Insurance	\$2,543.00
Misc. Expenses	\$ 667.43
Total Expenses	\$7,616.04
BANK BALANCE – June 30,2024	\$14,571.71

Budget July 2024-June 2025

Revenue	
Membership Fees	\$6,800.00
Direct Support (Donations In)	
Misc. Income	\$ 1.00
Total Revenue	\$6,801.00
Expenses	
AGM	\$2,300.00
Website Upgrade	\$2,000.00
Website Maintenance	\$ 500.00
Insurance	\$2,400.00
Donations Out	
Misc Expenses	\$ 550.00
Total Expenses	\$7,750.00